

**2020 BUDGET
HIGHWAY AID
REVENUE**

		2020
	Interest Income	
341-035	Interest Earnings	\$300
	SUBTOTAL	\$300.00
	State Share	
355-020	Motor Vehicle Fuel Tax	\$302,925
355-030	State Road Turnback	\$80,040
	SUBTOTAL	\$382,965
	MISC.	
389-035	Unclassified Revenue	\$0.00
389-135	Bank adjustments/Errors	\$0.00
	SUBTOTAL	\$0.00
	TOTAL INCOME	\$383,265

**2020 BUDGET
HIGHWAY AID
EXPENSE**

		2020
Equipment		
430-740	Major Equipment	\$14,620
SUBTOTAL		\$14,620
Cleaning of Streets & Gutters		
431-384	Rental Equipment- sweeper	\$0
SUBTOTAL		\$0
Snow & Ice Removal		
432-220	Operating Supplies	\$65,000
432-384	Rental of Equipment	\$0
432-730	Salt Storage Building	\$0
SUBTOTAL		\$65,000
Traffic Control Devices		
433-220	Operating Supplies-Signs/Posts	\$6,000
433-317	Line Painting	\$30,000
433-372	Street sign upgrades	\$3,000
SUBTOTAL		\$39,000
Storm Sewers & Drains		
436-220	Operating Supplies	\$20,000
SUBTOTAL		\$20,000
Repairs of Tools & Machinery		
437-251	Repairs-Vehicles & Equipment	\$10,000

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	SUBTOTAL	\$10,000
	Maintenance & Repairs Roads & Bridges	
438-220	Operating Supplies	\$70,000
438-310	Bridge Inspections	\$0
438-384	Rental of Equipment	\$10,000
	SUBTOTAL	\$80,000
	Rebuilding Projects	
439-220	Operating Supplies	\$149,645
439-384	Rental of Equipment	\$5,000
	SUBTOTAL	\$154,645
	Unclassified Expenditures	
489-035	Unclassified Expenditures	\$0
489-135	Bank adjustments/errors	\$0
	SUBTOTAL	\$0
	TOTAL EXPENSES	\$383,265